

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,265.0	2,203.0	2,131.0
On Roll Regular Shared-Time	2.0	5.0	0.0
On Roll Special Ed Full-Time	344.0	359.0	372.0
On Roll Special Ed Shared-Time	12.0	7.0	0.0
On Roll Subtotal	2,623.0	2,574.0	2,503.0
In Private School Placements	6.0	6.0	11.0
Sent to Other Districts Regular	0.0	0.0	5.5
Sent to Other Districts Special Ed	7.0	6.0	7.0
Received	337.0	342.0	299.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,283,522	41,431,500	42,570,866
Total Tuition	10-1300	5,942,789	5,506,383	5,632,623
Rents And Royalties	10-1910	141,349	135,000	142,000
Unrestricted Miscellaneous Revenues	10-1XXX	428,652	352,172	355,137
Interest Earned On Capital Reserve Funds	10-1XXX	5,834	3,000	3,850
Subtotal - Revenues From Local Sources		46,802,146	47,428,055	48,704,476
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	134,464	380,176	470,303
Extraordinary Aid	10-3131	333,496	0	0
Categorical Special Education Aid	10-3132	1,052,581	1,052,581	1,216,846
Categorical Security Aid	10-3177	40,882	40,882	40,882
PARCC Readiness Aid	10-3181	23,045	0	0
Per Pupil Growth Aid	10-3182	23,045	0	0
Professional Learning Community Aid	10-3183	22,285	0	0
Other State Aids	10-3XXX	61,112	0	0
Subtotal - Revenues From State Sources		1,690,910	1,473,639	1,728,031
Budgeted Fund Balance - Operating Budget	10-303	0	1,168,702	606,781
Adjustment For Prior Year Encumbrances		0	414,169	0
Actual Revenues (Over)/Under Expenditures		341,273	0	0
Total Operating Budget		48,834,329	50,484,565	51,039,288
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	31,292	20,104	0
Total Revenues From Local Sources	20-1XXX	31,292	20,104	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,119	30,599	26,009
Total Revenues From State Sources		7,119	30,599	26,009
Revenues from Federal Sources:				
Title I	20-4411-4416	140,040	142,926	121,487
Title II	20-4451-4455	38,249	39,561	33,627
Title III	20-4491-4494	17,837	26,316	22,368
Title IV	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	527,814	436,979	371,432
Other	20-4XXX	0	11,785	0
Total Revenues From Federal Sources		733,940	667,567	557,414
Total Grants And Entitlements		772,351	718,270	583,423
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,644,438	1,622,125	1,616,184
Total Revenues From Local Sources		1,644,438	1,622,125	1,616,184
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	593,637	592,100	598,791
Total Local Repayment Of Debt		2,238,075	2,214,225	2,214,975
Total Repayment Of Debt		2,238,075	2,214,225	2,214,975
Total Revenues/Sources		51,844,755	53,417,060	53,837,686
Total Revenues/Sources Net of Transfers		51,844,755	53,417,060	53,837,686

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,408,412	16,565,331	16,453,030
Special Education - Instruction	11-2XX-100-XXX	4,848,696	4,965,269	5,004,303
Basic Skills/Remedial - Instruction	11-230-100-XXX	216,873	203,876	180,175
Bilingual Education - Instruction	11-240-100-XXX	117,273	121,687	145,600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	277,621	277,614	289,146
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,076,828	1,153,582	1,136,088
Community Services Programs/Operations	11-800-330-XXX	4,644	8,243	8,275
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,441,486	1,584,660	1,855,983
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	52,970	54,347	56,141
Undist. Expenditures - Health Services	11-000-213-XXX	537,103	550,000	546,955
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	731,141	795,135	775,060
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	446,621	430,551	561,613
Undist. Expenditures - Guidance	11-000-218-XXX	1,042,836	1,034,517	1,067,100
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,225,949	1,314,576	1,329,202
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,020,157	1,024,244	1,075,392
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	386,759	385,952	396,226
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	63,348	54,251	49,335
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,128,892	1,367,060	1,285,888
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,873,043	2,008,906	1,920,080
Undist. Expend. - Central Services	11-000-251-XXX	468,281	522,580	484,878
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	512,526	469,979	485,034
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,557,725	3,572,842	3,562,546
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,529,643	1,714,940	1,737,459
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,521,848	9,283,803	9,738,429

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		24,540,328	26,168,343	26,927,321
Total General Current Expense		47,490,675	49,463,945	50,143,938
Capital Expenditures:				
Equipment	12-XXX-XXX-730	42,758	64,397	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	436,312	884,053	826,500
Capital Reserve - Transfer To Capital Projects	12-000-400-931	800,000	0	0
Interest Deposit To Capital Reserve	10-604	0	3,000	3,850
Total Capital Outlay		1,279,070	951,450	830,350
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	64,584	69,170	65,000
Total Summer School	13-422-X00-XXX	64,584	69,170	65,000
Total Special Schools	13-XXX-XXX-XXX	64,584	69,170	65,000
General Fund Grand Total		48,834,329	50,484,565	51,039,288
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	31,292	20,104	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,634	3,471	2,950
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,031	6,305	5,359
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,057	2,340	1,989
Nonpublic Security Aid	20-XXX-XXX-XXX	1,397	18,483	15,711
Total Other State Projects		7,119	30,599	26,009
Total State Projects	20-XXX-XXX-XXX	7,119	30,599	26,009
Federal Projects:				
Title I	20-XXX-XXX-XXX	140,040	142,926	121,487

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title II	20-XXX-XXX-XXX	38,249	39,561	33,627
Title III	20-XXX-XXX-XXX	17,837	26,316	22,368
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	527,814	436,979	371,432
Other	20-XXX-XXX-XXX	0	11,785	0
Total Federal Projects	20-XXX-XXX-XXX	733,940	667,567	557,414
Total Special Revenue Funds		772,351	718,270	583,423
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,238,075	2,214,225	2,214,975
Total Debt Service Funds		2,238,075	2,214,225	2,214,975
Total Expenditures/Appropriations		51,844,755	53,417,060	53,837,686
Total Expenditures Net of Transfers		51,844,755	53,417,060	53,837,686

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,377,360	1,458,824	1,026,278	1,001,408
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,515,334	1,051,169	1,054,169	1,058,019
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,371,294	1,318,067	581,911	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,870	\$16,974	\$17,843	\$17,962	\$18,583
Total Classroom Instruction	\$9,689	\$10,299	\$10,848	\$10,799	\$11,151
Classroom-Salaries and Benefits	\$9,286	\$9,854	\$10,422	\$10,322	\$10,784
Classroom-General Supplies and Textbooks	\$185	\$185	\$153	\$197	\$134
Classroom-Purchased Services	\$218	\$261	\$274	\$280	\$233
Total Support Services	\$2,454	\$2,630	\$2,816	\$2,790	\$3,002
Support Services-Salaries and Benefits	\$2,383	\$2,529	\$2,712	\$2,673	\$2,916
Total Administrative Costs	\$1,680	\$1,814	\$1,862	\$2,033	\$2,017
Administration Salaries and Benefits	\$1,343	\$1,440	\$1,501	\$1,561	\$1,603
Total Operations and Maintenance of Plant	\$1,434	\$1,576	\$1,604	\$1,621	\$1,674
Operations and Maintenance-Salaries and Benefits	\$965	\$1,044	\$1,046	\$1,036	\$1,105
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$580	\$620	\$668	\$673	\$694
Total Equipment Costs	\$7	\$16	\$0	\$25	\$0
Legal Costs	\$23	\$22	\$31	\$35	\$32
Employee Benefits as a percentage of salaries*	25.16%	26.49%	28.69%	28.49%	29.37%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district participates in jointures to take advantage of shared routes with other districts.	0
Transportation Services, including Fuel	The district purchases fuel from the township at a reduced rate.	0
Transportation Services, including Fuel	The township repairs the district maintenance vehicles and buses. The labor rate is less than that charged by vendors.	0
Purchasing	The district participates in several cooperative purchase groups taking advantage of group purchasing prices.	0
Municipal/Public Works	The district and the township share equipment and services for field maintenance.	0
Municipal/Public Works	The township and the district work jointly on field maintenance, sharing equipment, supplies and coordinating manpower.	0
Technology Services	The district participates in a coop for internet services.	0
Insurance Coverages and Benefits	The district belongs to an insurance group for workers' comp insurance.	0

ID=Berkeley Heights Township

Category	Amount
(A) General Fund School Levy	42,001,183
(D) Total School Levy	43,620,327
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,827,874,269
(H) Estimated Equalized Valuation (as of 10/01/18)	3,442,766,635
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2978
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3864
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2200
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2670

Name=Anthony Amiano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Suov Bldgs & Grnds
Base Annual Salary Amount	\$103,686
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,464
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Amiano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Felezzola

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$170,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,495
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,695
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Donna Felezzola

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Richard Noonan

Category	Measure
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$174,389
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Richard Noonan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Mike Skara

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$137,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,263
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mike Skara

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott McKinney

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$172,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,850
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scott McKinney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Payment in lieu of medical benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Long

Category	Measure
Job Title	Other
Job Title II	Asst. to Superintendent
Base Annual Salary Amount	\$114,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Long

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported