

COVID-RELATED FUND	GRANT NAME	EXPIRATION OF FUNDS	TOTAL ALLOCATION	TOTAL EXPENDED AS OF 2/28/2022	AMOUNT REMAINING	PURCHASED GOODS/SERVICES	
1	CARES (ESSER I)	CARES EMERGENCY RELIEF GRANT	Released ~2020 - Expires 9/30/2022	\$ 107,720.00	\$ 107,649.00	\$ 71.00	~\$54k Glass Partitions/Sneeze Shields/Desk Shields; ~\$16k Hand Sanitizer/Wipes/Masks/Gloves; ~\$9k Disinfectant; ~\$6,750 Amplify Reading Program; ~\$6k iPad Keyboards; ~\$5k Zoom License; ~\$3k Thermometers; ~\$2,550 Musical Instrument Covers; ~\$2k COVID Signage/Arrows; ~\$1,900 Pivot Interactives Science Subscription; ~\$1,400 Live Streaming Equipment
2	CARES (ESSER I)	CARES NON-TITLE I	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
3	CARES (ESSER I)	DREAMS GRANT	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
4	CARES (ESSER I)	LEARNING LOSS NGO	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
5	CARES (ESSER I)	DIGITAL DIVIDE	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
6	CARES (ESSER I)	NON-PUBLIC DIGITAL DIVIDE	Released ~2020 - Expires 9/30/2022	\$ 1,958.00	\$ 1,678.00	\$ 280.00	Technology - iPad w/ Cover; 19 Tablets
7	CRRSA (ESSER II)	CRRSA-ESSER II	Released ~2021 - Expires 9/30/2023	N/A	N/A	N/A	N/A
8	CRRSA (ESSER II)	CR LEARNING ACCELERATION	Released ~2021 - Expires 9/30/2023	\$ 25,000.00	\$ 25,000.00	\$ -	~\$12,200 Instructional Programs: K-5 Literacy Pro and Core Clicks; ~\$10,200 Instructional Programs: K-5 Digital Short Reads; ~\$2,600 Instructional Programs: K-5 NEWSELA Teaching Tools;
9	CRRSA (ESSER II)	CR MENTAL HEALTH	Released ~2021 - Expires 9/30/2023	\$ 45,000.00	\$ 8,032.00	\$ 36,968.00	~\$3,600 Professional Development: Certified Clinical Trauma Professional (CCTP) Intensive Training Course For District Counselors; ~\$2,600 Technology: Chromebooks and Licenses for Counselors; ~\$1,800 Professional Development: Speaker on Social Emotional Learning and Diversity, Equity & Inclusion;
10	CRRSA (ESSER II)	CR NON-TITLE I	Released ~2021 - Expires 9/30/2023	\$ 279,630.00	\$ 189,535.00	\$ 90,095.00	~\$125K Technology: 306 Chromebooks and Licenses; ~\$65K Instructional Programs: iReady K-5 Math and Reading Licenses and Support
11	ARP ESSER (ESSER III)	ARP ESSER	Released ~2022 - Expires 9/30/2024	N/A	N/A	N/A	N/A
12	ARP ESSER (ESSER III)	ACCELERATED LEARNING COACHING AND EDUCATOR SUPPORT GRANT	Released ~2022 - Expires 9/30/2024	\$ 169,582.00	\$ -	\$ 169,582.00	

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13	ARP ESSER (ESSER III)	EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT ACTIVITIES GRANT	Released ~2022 - Expires 9/30/2024	\$ 40,000.00	\$ -	\$ 40,000.00	
14	ARP ESSER (ESSER III)	EVIDENCE-BASED COMPREHENSIVE BEYOND THE SCHOOL DAY ACTIVITIES GRANT	Released ~2022 - Expires 9/30/2024	\$ 40,000.00	\$ -	\$ 40,000.00	
15	ARP ESSER (ESSER III)	NJTSS MENTAL HEALTH SUPPORT STAFFING GRANT	Released ~2022 - Expires 9/30/2024	\$ 45,000.00	\$ -	\$ 45,000.00	
16	ARP ESSER (ESSER III)	ARP ESSER NON-TITLE I GRANT	Released ~2022 - Expires 9/30/2024	\$ 559,261.00	\$ -	\$ 559,261.00	
17	ARP ESSER (ESSER III)	ARP ESSER CARES REALLOCATION	Released ~2022 - Expires 9/30/2024	N/A	N/A	N/A	N/A
18	ARP ESSER (ESSER III)	HOMELESS CHILDREN AND YOUTH (ARP-HCY) FUNDING	Released ~2022 - Expires 9/30/2024	N/A	N/A	N/A	N/A
19	CRF GRANT	CORONAVIRUS RELIEF FUNDS (FIRST & SECOND ROUNDS)	Expires 12/31/2021	\$ 185,686.00	\$ 185,686.00	\$ -	~\$94k Glass Partitions/Sneeze Shields/Desk Shields; ~\$27k Instructional Supplies - 1st Grade 100 Chromebooks and Licenses; ~\$21,300 Hand Sanitizer; ~\$15k Instructional Supplies - MKM 56 Chromebooks and Licenses; ~\$10k Disinfecting Wipes; ~\$10,500 - Masks, Sanitizer, Gowns; ~\$8,100 PowerSchools Ecollect Remote Software
20	SDA FY2022 Funding for Return of Students	EMERGENT NEEDS AND CAPITAL MAINTENANCE	Expires 12/31/2022	\$ 62,984.00	\$ -	\$ 62,984.00	
21	ARP IDEA	IDEA AMERICAN RESCUE PLAN FUNDS	Released ~2021 - Expires 9/30/2023	\$ 107,621.00	\$ 54,053.00	\$ 53,568.00	~\$52,400 Special Education Student Nursing Services; ~\$1,000 Laptops for CST Staff; ~\$700 Self-Advocacy Workshop for Parents and Staff;
22	ARP IDEA PRESCHOOL	IDEA AMERICAN RESCUE PLAN FUNDS	Released ~2021 - Expires 9/30/2023	\$ 9,193.00	\$ 993.00	\$ 8,200.00	~\$1,000 Laptops for CST Staff

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1	CARES (ESSER I)	CARES EMERGENCY RELIEF GRANT	Released ~2020 - Expires 9/30/2022	\$ 107,720.00	\$ 71.00	Miscellaneous COVID supplies	\$ -
2	CARES (ESSER I)	CARES NON-TITLE I	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
3	CARES (ESSER I)	DREAMS GRANT	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
4	CARES (ESSER I)	LEARNING LOSS NGO	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
5	CARES (ESSER I)	DIGITAL DIVIDE	Released ~2020 - Expires 9/30/2022	N/A	N/A	N/A	N/A
6	CARES (ESSER I)	NON-PUBLIC DIGITAL DIVIDE	Released ~2020 - Expires 9/30/2022	\$ 1,958.00	\$ 280.00	TBD by Diamond Hill Montessori and FlexSchool	N/A
7	CRRSA (ESSER II)	CRRSA-ESSER II	Released ~2021 - Expires 9/30/2023	N/A	N/A	N/A	N/A
8	CRRSA (ESSER II)	CR LEARNING ACCELERATION	Released ~2021 - Expires 9/30/2023	\$ 25,000.00	\$ -	N/A	N/A
9	CRRSA (ESSER II)	CR MENTAL HEALTH	Released ~2021 - Expires 9/30/2023	\$ 45,000.00	\$ 36,968.00	Social Emotional Learning (SEL) implementation, programming and outreach; Professional Development for counselors and staff; School Climate and Culture Programming	\$ -
10	CRRSA (ESSER II)	CR NON-TITLE I	Released ~2021 - Expires 9/30/2023	\$ 279,630.00	\$ 90,095.00	10 rooftop exhaust fans at Mary Kay McMillin (~\$80k + associated soft costs) as part of upcoming Capital Projects	\$ -
11	ARP ESSER (ESSER III)	ARP ESSER	Released ~2022 - Expires 9/30/2024	N/A	N/A	N/A	N/A

COVID-RELATED FUND	GRANT NAME	EXPIRATION OF FUNDS	TOTAL ALLOCATION	AMOUNT REMAINING	PLANNED EXPENDITURES	Anticipated Carry Over for Use in 2023-2024
12 ARP ESSER (ESSER III)	ACCELERATED LEARNING COACHING AND EDUCATOR SUPPORT GRANT	Released ~2022 - Expires 9/30/2024	\$ 169,582.00	\$ 169,582.00	Professional Development to support in-class tools and model the use of data points. Ex. continuation and expansion of instructional programs such as iReady Math in grades K-5 and iReady ELA in grades K-8 (~\$77k); Literacy Pro and Core Clicks in grades K-5 (~\$12k); Digital Short Reads in grades K-5 (~\$11k); LinkIt! (~\$69k). In-class coaching to support the counseling team, child study team, teachers, students, parents, and administrators on Social-Emotional supports that will assist at-risk students.	\$ -
13 ARP ESSER (ESSER III)	EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT ACTIVITIES GRANT	Released ~2022 - Expires 9/30/2024	\$ 40,000.00	\$ 40,000.00	Address academic impact on students due to lost instructional time. The District plans to increase Summer Programming to support students with additional needs. These interventions will be run by instructional staff from the district to allow for the alignment and integration of district learning platforms which will also support personalized and adaptive learning activities and accelerate the feedback loop among students, teachers, and families.	\$ 20,000.00
14 ARP ESSER (ESSER III)	EVIDENCE-BASED COMPREHENSIVE BEYOND THE SCHOOL DAY ACTIVITIES GRANT	Released ~2022 - Expires 9/30/2024	\$ 40,000.00	\$ 40,000.00	Address academic impact on students due to lost instructional time. The District plans to implement a Beyond the School Day program to provide remediation and enrichment activities. These interventions will be run by instructional staff from the district to allow for the alignment and integration of district learning platforms which will also support personalized and adaptive learning activities and accelerate the feedback loop among students, teachers, and families.	\$ 20,000.00
15 ARP ESSER (ESSER III)	NJSS MENTAL HEALTH SUPPORT STAFFING GRANT	Released ~2022 - Expires 9/30/2024	\$ 45,000.00	\$ 45,000.00	Activities and interventions that accelerate learning and support Social-Emotional needs. Ex. professional counselor providing in-person and virtual training to administration and staff; student workshops on topics such as: mindfulness, healthy eating habits, self-care. Additional professional development for District counselors.	\$ 33,750.00

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16	ARP ESSER (ESSER III)	ARP ESSER NON-TITLE I GRANT	Released ~2022 - Expires 9/30/2024	\$ 559,261.00	\$ 559,261.00	40 rooftop exhaust fans at Governor Livingston (~\$320k + associated soft costs) as part of upcoming Capital Projects; Living Literacy Network Reading Program in grades K-5 (~36k); NEWSELA Teaching Tools in grades K-5 (~\$7k); Math Instructional Consulting (~\$10k). Remaining funds will support the planning and implementation of activities related to summer programming, afterschool, and enrichment activities which will be offered to identified students to address gaps in learning.	\$ 176,000.00
17	ARP ESSER (ESSER III)	ARP ESSER CARES REALLOCATION	Released ~2022 - Expires 9/30/2024	N/A	N/A	N/A	N/A
18	ARP ESSER (ESSER III)	HOMELESS CHILDREN AND YOUTH (ARPHCY) FUNDING	Released ~2022 - Expires 9/30/2024	N/A	N/A	N/A	N/A
19	CRF GRANT	CORONAVIRUS RELIEF FUNDS (FIRST & SECOND ROUNDS)	Expires 12/31/2021	\$ 185,686.00	\$ -	N/A	N/A
20	SDA FY2022 Funding for Return of Students	EMERGENT NEEDS AND CAPITAL MAINTENANCE	Expires 12/31/2022	\$ 62,984.00	\$ 62,984.00	7 rooftop exhaust fans at Hughes (~\$56k + associated soft costs) as part of upcoming Capital Projects	\$ -
21	ARP IDEA	IDEA AMERICAN RESCUE PLAN FUNDS	Released ~2021 - Expires 9/30/2023	\$ 107,621.00	\$ 53,568.00	TBD by CST Director as needed for Special Education Population	\$ -
22	ARP IDEA PRESCHOOL	IDEA AMERICAN RESCUE PLAN FUNDS	Released ~2021 - Expires 9/30/2023	\$ 9,193.00	\$ 8,200.00	TBD by CST Director as needed for Special Education Population	\$ -